

Primary PE and Sports Funding Plan

Total spend: £16455

Action	Pupils Involved	Impact	Est. Cost	Real Cost	Evaluation?
Staffing to attend competitions and events in Cumbria and beyond.	100% KS2 100% KS1		3 days a term @ 210 £1890	£6000	Always useful! – Every child in KS2 was given the chance to attend a competition.
Staffing to cover CPD Development plan focus: <ul style="list-style-type: none"> • healthy school /healthy mind • Supporting staff development (RQT and Apprentice) • Making use of EYFS environment 	All Staff – whole school improvement and collaboration	Sustainable CPD which empowers teachers and supports the school’s development plan.	9 days over the year £1680	CUFC - £630 Ollie - £2300 AT cover - £155	1 day dance 1 day Football 1 day PE meetings
Administration and office support for competitions and parental involvement			£2400	£2000	
Whole School Outdoor Ed session at Talkin Tarn	100% School – inc nursery		£200	£200	
Carlisle United Partnership <ul style="list-style-type: none"> • Lunchtime clubs • PSHE Support in curriculum time • PE support for teachers • Maths support in curriculum time 	KS2 – 51% Lunchtime – girls in KS2	Lunchtime club very successful.	£200	£270	Would recommend – the link between the classroom practice and the sports was particularly effective.

<ul style="list-style-type: none"> Access to training opportunities and further CPD 					
Improving and updating the Field		Whole school – community linked as well.	£1200 (max) – funding will be taken from other sources inc. the friends		Still ongoing.
Playground leaders equipment			£300	£300	
PE curriculum equipment <ul style="list-style-type: none"> ICT linked equipment for the recording of and to support access to lessons for SEND children. Update gymnastics equipment 		Whole School	£900	£2000	Extra gymnastics equipment was purchased to replace older and unsafe equipment.
Mindfulness Whole school led sessions by Mindfulness trained teacher. Supporting staff as well.	KS2 involved		£200	£200	Worthwhile – children mentioned this as a way of managing emotions – but we will struggle for staff next year.
Eden Rock	EYFS		£600	£600 (inc transport)	
Cycling and Bikeability			£1000	£950 (inc transport)	
Sports visitors – cricket/golf etc				£850	